



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

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September 22, 2009

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

### **COUNTYWIDE CLASSIFICATION ACTIONS TO IMPLEMENT THE FISCAL YEAR (FY) 2009-2010 FINAL BUDGET (ALL SUPERVISORIAL DISTRICTS - 3 VOTES)**

#### **SUBJECT**

This letter and accompanying ordinance will update the tables of classes of positions and the departmental staffing provisions by adding a new unclassified position, deleting non-represented classifications, by implementing new positions countywide in conjunction with the FY 2009-2010 Final Budget as recommended by the Chief Executive Office, and by making minor technical corrections.

#### **IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the accompanying ordinance amending Title 6, Salaries, of the County Code to add one (1) unclassified position in the Department of Community and Senior Services (CSS), to delete 11 non-represented classifications, to update the departmental provisions to reflect positions allocated in the FY 2009-2010 Final Budget, and to correct the abbreviated titles for two (2) unclassified positions in the Board of Supervisors.

*"To Enrich Lives Through Effective And Caring Service"*

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### **PURPOSE/JUSTIFICATION FOR RECOMMENDED ACTIONS**

Your Board of Supervisors' (Board) approval of the accompanying ordinance will update Title 6 of the County Code to appropriately reflect positions approved in the FY 2009-2010 Final Budget. It will also provide the authority for County departments to fill new positions for classes allocated in the FY 2009-2010 Final Budget. Lastly, the amendment of County Code Section 6.28.050 to reflect deleted classes is an established part of the annual budget process.

#### **Implementation of Strategic Plan Goals**

Your Board's approval of the accompanying ordinance will further the County Strategic Plan Goal of Operational Effectiveness. Specifically, it will address the Service Excellence and Organizational Effectiveness Strategy to improve the quality of the workforce, to achieve departmental operational efficiencies, and to maintain consistency in personnel practices throughout the County.

#### **Departmental Provisions**

Most of the new positions authorized by your Board in the FY 2009-2010 Budget were implemented in an earlier ordinance. This ordinance will update the approved Departmental Provisions by implementing new positions allocated in the FY 2009-2010 Final Budget. It will also make minor adjustments to reflect changes made to date as a result of appeals and/or additional reviews.

#### **New Unclassified Position**

We are recommending that the Ombudsman (UC) (R11) be established for the Department of Community and Senior Services to perform the executive-level Ombudsman duties (Attachment A). As your Board may recall, the Department of Ombudsman and the Human Relations Commission were consolidated under the Department of Community and Senior Services in conjunction with the FY 2009-2010 Proposed Budget.

Under the original restructuring plan, the vacant Ombudsman department head (R13) and the Chief Deputy Director, Ombudsman (UC) positions were deleted and a Program Manager, Community and Senior Services (S11) was allocated to perform the Ombudsman duties. Since the adoption of the initial restructuring proposal, however, the plan has been revised to create the Ombudsman (UC) (R11) to perform the Ombudsman duties and to reallocate the Program Manager, CSS to this new class.

The compensation of this Ombudsman (UC) position reflects the fact that the position no longer has department head status.

#### Deleted Classes

We are recommending the deletion of 11 vacant non-represented classifications. All have been deemed obsolete based upon occupation, department, or replacement by unclassified equivalent positions.

This recommendation is consistent with the County's strategy to reduce the number of obsolete classifications. The affected departments have been informed of and have consented to these deletions.

#### Technical Corrections

We are amending the abbreviated titles for the unclassified positions of Lead Attorney, Children's Special Investigations Unit (UC) and the Assistant Lead Attorney, Children's Special Investigations Unit (UC) to conform to the character space limitations of the County Wide Timekeeping and Payroll Personnel System (CWTAPPS). As you may recall, your Board approved our letter to establish these positions as part of the County Classification Plan on June 30, 2009.

#### **FISCAL IMPACT/FINANCING**

The cost of and financing for these recommendations have been included in the FY 2009-2010 Final Budget.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Pursuant to Article III, Section 11(3) of the Charter of the County of Los Angeles, the Board is to provide, by ordinance, for the number of assistants, deputies, clerks, attaches, and other persons employed in the service of the County.

The accompanying ordinance implementing amendments to Title 6, Salaries, of the County Code has been approved as to form by County Counsel.

The Honorable Board of Supervisors  
September 22, 2009  
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**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Your approval of these recommendations will enable departments to effect personnel actions associated with the recently approved budget for FY 2009-2010. Ultimately, this will enhance the quality of services provided to the public.

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:DIL:WGL:PHG  
VMH:CS:mst

Attachment

- c: Acting Director of Personnel
- Executive Officer, Board of Supervisors
- Acting County Counsel
- Auditor-Controller
- Affected Departments

**ATTACHMENT A****UNCLASSIFIED POSITION RECOMMENDED FOR ADDITION**

<b>Proposed Savings/ Cafeteria Benefit Plan</b>	<b>Item No.</b>	<b>Title</b>	<b>Salary Schedule &amp; Level</b>
Savings/ Megaflex	1634	Ombudsman (UC)	N23      R11

**NON-REPRESENTED CLASSES RECOMMENDED FOR DELETION**

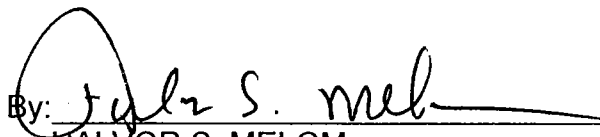
<b>Item No.</b>	<b>Title</b>
1071	Administrative Manager VII, ISD
4558	Assistant Director of Health Services
3455	Assistant Superintendent of Building
9210	Chief Deputy County Counsel
8079	Chief Operations Officer, LAC/USC Medical Center
2747	Deputy Clerk, Custody Officer
4570	Deputy Director, Health Services
2746	Deputy Marshal Matron
8715	Director, Employee Support Services, Sheriff
8066	Expenditure Manager I
3458	Superintendent of Building, Public Works

## ANALYSIS

This ordinance amends Title 6 - Salaries, of the Los Angeles County Code by:

- Adding and establishing the salary for one (1) unclassified position;
- Deleting 11 non-represented employee classifications;
- Correcting the titles of two (2) unclassified positions;
- Repealing Section 6.76.017 (Fire Department – Special Operations Budget); and
- Adding, deleting and/or changing certain classifications and numbers of ordinance positions in the departments of Agricultural Commissioner/Weights and Measures, Alternate Public Defender, Animal Care and Control, Assessor, Auditor-Controller, Beaches and Harbors, Board of Supervisors, Chief Executive Officer, Children and Family Services, Community and Senior Services, District Attorney, Fire, Health Services, Human Resources, Internal Services, Mental Health, Parks and Recreation, Probation, Public Health, Public Library, Public Safety, Public Social Services, Regional Planning, Registrar-Recorder/County Clerk, and Treasurer and Tax Collector.

ROBERT E. KALUNIAN  
Acting County Counsel

By:   
HALVOR S. MELOM  
Principal Deputy County Counsel  
Labor & Employment Division

HSM:di

Requested: 6/18/09

Revised: 8/31/09

**ORDINANCE NO. \_\_\_\_\_**

An ordinance amending Title 6 - Salaries, of the Los Angeles County Code relating to the addition, deletion, and changing of certain classifications and number of ordinance positions in various departments as a result of the budget process for FY 2009-2010.

The Board of Supervisors of the County of Los Angeles ordains as follows:

**SECTION 1.** Section 6.28.050 is hereby amended to add the following unclassified position:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL
<u>1634</u>	<u>OMBUDSMAN(UC)</u>	_____*	<u>N23</u> <u>R11</u>

**SECTION 2.** Section 6.28.050 is hereby amended to delete the following classes:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL
1071	ADMINISTRATIVE MANAGER VII, ISD	01/01/2006	92C
		10/01/2006	93H
		07/01/2007	NN 93H
		01/01/2008	NN 94J
		07/01/2008	NM 94J
		01/01/2009	NM 95K
4558	ASST DIRECTOR OF HEALTH SERVICES	10/01/2006	N23 R17
		04/01/2007	N23 R17
		07/01/2007	N23 R17
		01/01/2008	N23 R17
		01/01/2009	N23 R17

3455	ASST SUPERINTENDENT OF BUILDING	01/01/2006		104F
		10/01/2006		105L
		04/01/2007		107L
		01/01/2008		109A
		01/01/2009		110B
9210	CHIEF DEPUTY COUNTY COUNSEL	10/01/2006	N23	R18
		04/01/2007	N23	R23
		07/01/2007	N23	R23
		01/01/2008	N23	R23
		01/01/2009	N23	R23
8079	CHF OPERATIONS OFFR, LAG/USC MED CTR	10/01/2006	N23	R16
		04/01/2007	N23	S16
		07/01/2007	N23	S16
		01/01/2008	N23	S16
		01/01/2009	N23	S16
2747	DEPUTY CLERK, CUSTODY OFFICER	01/01/200		68C
		10/01/2006		69H
		07/01/2007	NN	69H
		01/01/2008	NN	70J
		07/01/2008	NM	70J
		01/01/2009	NM	71K
4570	DEPUTY DIRECTOR, HEALTH SERVICES	10/01/2006	N23	R16
		04/01/2007	N23	S16
		07/01/2007	N23	S16
		01/01/2008	N23	S16
		01/01/2009	N23	S16
2746	DEPUTY MARSHAL, MATRON	01/01/2006	NW	73E
		10/01/2006	NW	74K
		07/01/2007	NNW	74K
		01/01/2008	NNW	75L
		07/01/2008	NMW	75L
		01/01/2009	NMW	77A
8715	DIR, EMPLOYEE SUPPORT SERVS, SHERIFF	10/01/2006	N23	R12
		04/01/2007	N23	S12
		07/01/2007	N23	S12
		01/01/2008	N23	S12
		01/01/2009	N23	S12



8066	EXPENDITURE MANAGER-I	01/01/2006		94C
		10/01/2006		95H
		07/01/2007	NN	95H
		01/01/2008	NN	96J
		07/01/2008	NM	96J
		01/01/2009	NM	97K
3458	SUPERINTENDENT OF BUILDING,PW	10/01/2006	N23	R14
		04/01/2007	N23	S15
		07/01/2007	N23	S15
		01/01/2008	N23	S15
		01/01/2009	N23	S15

**SECTION 3.** Section 6.28.050 is hereby amended to the correct the titles of the following unclassified positions:

ITEM NO.	TITLE
9964	<del>ASST LEAD ATTY,CHILD SPECIAL INVEST UNIT(UC)</del> <u>ASSISTANT LEAD ATTORNEY,CSIU(UC)</u>
9963	<del>LEAD ATTY,CHILD SPECIAL INVEST UNIT(UC)</del> <u>LEAD ATTORNEY,CSIU(UC)</u>

**SECTION 4.** Section 6.32.010 (Agricultural Commissioner/Weights and Measures) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0004A	64	<u>60</u>	AGRICULTURAL INSPECTOR AID
0011A	50	<u>49</u>	AGRIC/WEIGHTS & MEAS INSPECTOR III
4976A	5	<u>6</u>	LABORATORY ASSISTANT
0313A	3	<u>2</u>	SENIOR BIOLOGIST

**SECTION 5.** Section 6.33.010 (Alternate Public Defender) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8242F	10 <u>8</u>	STUDENT WORKER

**SECTION 6.** Section 6.34.010 (Department of Animal Care and Control) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2989A	53 <u>92</u>	ANIMAL CARE ATTENDANT I
2989O	45 <u>2</u>	ANIMAL CARE ATTENDANT I
2214A	35 <u>31</u>	INTERMEDIATE TYPIST-CLERK

**SECTION 7.** Section 6.38.010 (Assessor) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1962A	254 <u>294</u>	APPRAISER
1968A	80 <u>85</u>	SUPERVISING APPRAISER

**SECTION 8.** Section 6.40.010 (Auditor-Controller) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0653A	9 <u>10</u>	SUPERVISING ACCOUNTANT,AUDITOR-CONT

**SECTION 9.** Section 6.42.010 (Department of Beaches and Harbors – Beaches) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0352A	53 <u>57</u>	GROUNDS MAINTENANCE WORKER I

**SECTION 10.** Section 6.42.011 (Department of Beaches and Harbors – Marina) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2061A	4	<del>PRINCIPAL REAL PROPERTY AGENT</del>

**SECTION 11.** Section 6.44.010 (Department of the Board of Supervisors) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>9964A</u>	<u>1</u>	<u>ASSISTANT LEAD ATTORNEY,CSIU(UC)</u>
<u>9963A</u>	<u>1</u>	<u>LEAD ATTORNEY,CSIU(UC)</u>

**SECTION 12.** Section 6.44.010 (Department of the Board of Supervisors) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8811N	4	<u>2</u>	ARTS COMMISSION MANAGER
8805N	6	<u>7</u>	ARTS COMMISSION PROGRAM ASSOCIATE
2569A	4	<u>2</u>	INFORMATION TECHNOLOGY SPECIALIST I

**SECTION 13.** Section 6.50.010 (Department of the Chief Executive Officer) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0830A	82	<u>83</u>	PRINCIPAL ANALYST,CEO
0815A	46	<u>15</u>	PROGRAM SPECIALIST I,CEO
1140A	6	<u>5</u>	SENIOR CLERK
2216A	5	<u>3</u>	SENIOR TYPIST-CLERK

**SECTION 14.** Section 6.53.010 (Department of Children and Family Services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<del>0665A</del>	<del>4</del>		<del>ACCOUNTING SYSTEMS TECHNICIAN</del>
<del>0666A</del>	<del>4</del>		<del>SENIOR ACCOUNTING SYSTEMS TECH</del>

**SECTION 15.** Section 6.53.010 (Department of Children and Family Services)

is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2333A</u>	<u>1</u>	<u>WAREHOUSE WORKER III</u>

**SECTION 16.** Section 6.53.010 (Department of Children and Family Services)

is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	58 <u>61</u>	ADMINISTRATIVE SERVICES MANAGER I
9086A	248 <u>220</u>	CHILDREN SERVICES ADMINISTRATOR I
9087A	<del>67</del> <u>65</u>	CHILDREN SERVICES ADMINISTRATOR II
2214A	875 <u>829</u>	INTERMEDIATE TYPIST-CLERK
2216A	242 <u>244</u>	SENIOR TYPIST-CLERK

**SECTION 17.** Section 6.58.010 (Department of Community and Senior

Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0887F</u>	<u>5</u>	<u>ADMINISTRATIVE ASSISTANT I</u>

<u>1003N</u>	<u>2</u>	<u>ADMINISTRATIVE SERVICES MANAGER II</u>
<u>1634A</u>	<u>1</u>	<u>OMBUDSMAN(UC)</u>
<u>2593N</u>	<u>1</u>	<u>SENIOR INFORMATION SYSTEMS ANALYST</u>
<u>8258F</u>	<u>4</u>	<u>STUDENT PROFESSIONAL WORKER II</u>
<u>2482F</u>	<u>2</u>	<u>STUDENT PROF WORKER,INFO TECH</u>

**SECTION 18.** Section 6.58.010 (Department of Community and Senior Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8190N	<del>4</del>	<u>3</u>	COMMUNITY SERVICES ANALYST II
8021N	<del>45</del>	<u>17</u>	HUMAN SERVICES ADMINISTRATOR I
8022N	<del>4</del>	<u>2</u>	HUMAN SERVICES ADMINISTRATOR II
8023N	<del>4</del>	<u>2</u>	HUMAN SERVICES ADMINISTRATOR III
8194A	<del>44</del>	<u>10</u>	PROGRAM MGR,COMMUNITY & SR SERVS

**SECTION 19.** Section 6.65.010 (Office of Public Safety) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2832A	<del>413</del>	<u>410</u>	OFFICER,LOS ANGELES COUNTY POLICE

**SECTION 20.** Section 6.70.010 (District Attorney) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0578N	4	<del>ACCOUNT CLERK II</del>

**SECTION 21.** Section 6.70.010 (District Attorney) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0898N</u>	<u>1</u>	<u>SUPVG ADMINISTRATIVE ASSISTANT III</u>

**SECTION 22.** Section 6.70.010 (District Attorney) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9273A	<del>384</del> <u>370</u>	ACCOUNTANT II
9223N	<del>40</del> <u>11</u>	HEARING OFFICER,DISTRICT ATTORNEY
2889A	<del>46</del> <u>18</u>	INVESTIGATOR,DA
2890A	<del>202</del> <u>191</u>	SENIOR INVESTIGATOR,DA
0898A	<del>3</del> <u>2</u>	SUPVG ADMINISTRATIVE ASSISTANT III
2891A	<del>35</del> <u>33</u>	SUPVG INVESTIGATOR,DA

**SECTION 23.** Section 6.76.010 (Fire Department – Executive Budget) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0208A	4	<del>BATTALION CHIEF(56 HOURS)</del>
9122A	4	<del>PROJECT DIRECTOR I</del>
1861A	4	<del>STAFF DEVELOPMENT SPECIALIST</del>

**SECTION 24.** Section 6.76.010 (Fire Department – Executive Budget) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1881A</u>	<u>6</u>	<u>DEPARTMENTAL CIVIL SERVICE REP</u>
<u>1854A</u>	<u>1</u>	<u>PERSONNEL OFFICER III</u>
<u>1908A</u>	<u>2</u>	<u>SENIOR DEPTL EMPLOYEE RELATIONS REP</u>

**SECTION 25.** Section 6.76.010 (Fire Department – Executive Budget) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0888A	2 <u>1</u>	ADMINISTRATIVE ASSISTANT II
1004A	3 <u>2</u>	ADMINISTRATIVE SERVICES MANAGER III
1849A	2 <u>4</u>	SENIOR DEPARTMENTAL PERSONNEL TECH



2216A	3	<u>4</u>	SENIOR TYPIST-CLERK
1859A	2	<u>1</u>	TRAINING & COMMUNICATIONS SPEC,FIRE

**SECTION 26.** Section 6.76.011 (Fire Department – Administrative Budget) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1881A	6	<del>DEPARTMENTAL CIVIL SERVICE REP</del>
1854A	4	<del>PERSONNEL OFFICER III</del>
1908A	2	<del>SENIOR DEPTL EMPLOYEE RELATIONS REP</del>
2101A	4	<del>SENIOR SECRETARY II</del>

**SECTION 27.** Section 6.76.011 (Fire Department – Administrative Budget) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2372A</u>	<u>1</u>	<u>ASSISTANT SUPPLY OFFICER II</u>
<u>2410A</u>	<u>1</u>	<u>CHIEF,MATERIALS MANAGEMENT,FIRE</u>
<u>2657A</u>	<u>1</u>	<u>DATA CONTROL CLERK</u>
<u>6051A</u>	<u>2</u>	<u>HEAVY TRUCK DRIVER</u>
<u>0735A</u>	<u>1</u>	<u>INVENTORY CONTROL ASSISTANT I</u>
<u>0736A</u>	<u>1</u>	<u>INVENTORY CONTROL ASSISTANT II</u>
<u>6049A</u>	<u>1</u>	<u>MEDIUM TRUCK DRIVER</u>
<u>2561A</u>	<u>1</u>	<u>PRINCIPAL NETWORK SYSTEMS ADMIN</u>

<u>2343A</u>	<u>7</u>	<u>PROCUREMENT AID</u>
<u>2344A</u>	<u>8</u>	<u>PROCUREMENT ASSISTANT I</u>
<u>2344N</u>	<u>1</u>	<u>PROCUREMENT ASSISTANT I</u>
<u>2346A</u>	<u>6</u>	<u>PROCUREMENT ASSISTANT II</u>
<u>2347A</u>	<u>1</u>	<u>PROCUREMENT ASSISTANT III</u>
<u>9122A</u>	<u>1</u>	<u>PROJECT DIRECTOR I</u>
<u>0739A</u>	<u>1</u>	<u>SENIOR INVENTORY CONTROL ASSISTANT</u>
<u>2374A</u>	<u>1</u>	<u>SUPPLY OFFICER II</u>
<u>2278A</u>	<u>2</u>	<u>WAREHOUSE MANAGER</u>
<u>2329A</u>	<u>2</u>	<u>WAREHOUSE WORKER AID</u>
<u>2331A</u>	<u>10</u>	<u>WAREHOUSE WORKER I</u>
<u>2332A</u>	<u>10</u>	<u>WAREHOUSE WORKER II</u>
<u>2333A</u>	<u>3</u>	<u>WAREHOUSE WORKER III</u>

**SECTION 28.** Section 6.76.011 (Fire Department – Administrative Budget) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0888A	4	<u>4</u>	ADMINISTRATIVE ASSISTANT II
0889A	40	<u>12</u>	ADMINISTRATIVE ASSISTANT III
1002A	2	<u>4</u>	ADMINISTRATIVE SERVICES MANAGER I
1003A	3	<u>2</u>	ADMINISTRATIVE SERVICES MANAGER II
1138A	48	<u>21</u>	INTERMEDIATE CLERK

2214A	5	<u>12</u>	INTERMEDIATE TYPIST-CLERK
2096A	3	<u>4</u>	SECRETARY III
1849A	8	<u>6</u>	SENIOR DEPARTMENTAL PERSONNEL TECH
2102A	3	<u>4</u>	SENIOR SECRETARY III
2216A	11	<u>12</u>	SENIOR TYPIST-CLERK
8243F	4	<u>6</u>	STUDENT PROFESSIONAL WORKER I
8242F	7	<u>8</u>	STUDENT WORKER
0898A	4	<u>2</u>	SUPVG ADMINISTRATIVE ASSISTANT III

**SECTION 29.** Section 6.76.013 (Fire Department – Lifeguard Budget) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2931A</u>	<u>2</u>	<u>YOUTH PROGS SPEC,OCEAN LIFEGUARDS</u>

**SECTION 30.** Section 6.76.013 (Fire Department – Lifeguard Budget) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2924A	403	<u>101</u> OCEAN LIFEGUARD SPECIALIST

**SECTION 31.** Section 6.76.014 (Fire Department – Operations Budget) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9302G	477 <u>197</u>	CALL FIRE FIGHTER,NC
0201A	742 <u>709</u>	FIRE FIGHTER SPECIALIST(56 HOURS)

**SECTION 32.** Section 6.76.015 (Fire Department – Prevention Budget) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>7476A</u>	<u>3</u>	<u>ASSISTANT CHIEF,FIRE FLEET SERVICES</u>
<u>6043A</u>	<u>1</u>	<u>AUTOMOTIVE EQUIPMENT COORDINATOR</u>
<u>7475A</u>	<u>1</u>	<u>CHIEF,FIRE FLEET SERVICES</u>
<u>6545A</u>	<u>3</u>	<u>ELECTRONICS COMMUN EQUIP INSTALLER</u>
<u>6610A</u>	<u>1</u>	<u>EQUIPMENT MAINTENANCE WORKER</u>
<u>7472A</u>	<u>45</u>	<u>FIRE EQUIPMENT MECHANIC</u>
<u>6051A</u>	<u>4</u>	<u>HEAVY TRUCK DRIVER</u>
<u>7439A</u>	<u>1</u>	<u>POWER EQUIP SPECIFICATION WRITER</u>
<u>6546A</u>	<u>1</u>	<u>SR ELECTRON COMMUNIC EQUIP INSTAL</u>
<u>7473A</u>	<u>8</u>	<u>SENIOR FIRE EQUIPMENT MECHANIC</u>
<u>7663A</u>	<u>1</u>	<u>SENIOR SHEET METAL WORKER</u>
<u>7662A</u>	<u>2</u>	<u>SHEET METAL WORKER</u>

**SECTION 33.** Section 6.76.015 (Fire Department – Prevention Budget) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0208A	5	<u>4</u>	BATTALION CHIEF(56 HOURS)
2214A	19	<u>22</u>	INTERMEDIATE TYPIST-CLERK
6049A	4	<u>2</u>	MEDIUM TRUCK DRIVER
2096A	6	<u>9</u>	SECRETARY III
2102A	2	<u>3</u>	SENIOR SECRETARY III
0913A	2	<u>3</u>	STAFF ASSISTANT II
8242F	4	<u>9</u>	STUDENT WORKER

**SECTION 34.** Section 6.76.016 (Fire Department – Services Budget) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0889A	2		<del>ADMINISTRATIVE ASSISTANT III</del>
7476A	3		<del>ASSISTANT CHIEF, FIRE FLEET SERVICES</del>
2372A	4		<del>ASSISTANT SUPPLY OFFICER II</del>
6043A	4		<del>AUTOMOTIVE EQUIPMENT COORDINATOR</del>
7475A	4		<del>CHIEF, FIRE FLEET SERVICES</del>

2410A	4	CHIEF,MATERIALS MANAGEMENT,FIRE
2657A	4	DATA CONTROL CLERK
6545A	3	ELECTRONICS COMMUN EQUIP INSTALLER
7472A	45	FIRE EQUIPMENT MECHANIC
6051A	6	HEAVY TRUCK DRIVER
4138A	3	INTERMEDIATE CLERK
0735A	4	INVENTORY CONTROL ASSISTANT I
0736A	4	INVENTORY CONTROL ASSISTANT II
7439A	4	POWER EQUIP SPECIFICATION WRITER
2343A	7	PROCUREMENT AID
2344A	8	PROCUREMENT ASSISTANT I
2344N	4	PROCUREMENT ASSISTANT I
2346A	6	PROCUREMENT ASSISTANT II
2347A	4	PROCUREMENT ASSISTANT III
6546A	4	SR ELECTRON COMMUNIC EQUIP INSTAL
7473A	8	SENIOR FIRE EQUIPMENT MECHANIC
0739A	4	SENIOR INVENTORY CONTROL ASSISTANT
7663A	4	SENIOR SHEET METAL WORKER
0898A	4	SUPVG ADMINISTRATIVE ASSISTANT III
2374A	4	SUPPLY OFFICER II
2278A	2	WAREHOUSE MANAGER
2329A	2	WAREHOUSE WORKER AID
2331A	10	WAREHOUSE WORKER I

2332A	10	WAREHOUSE WORKER II
2333A	3	WAREHOUSE WORKER III

**SECTION 35.** Section 6.76.016 (Fire Department – Services Budget) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0887A</u>	<u>1</u>	<u>ADMINISTRATIVE ASSISTANT I</u>
<u>1003A</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES MANAGER II</u>
<u>1004A</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES MANAGER III</u>
<u>2981F</u>	<u>4</u>	<u>ANIMAL CONTROL OFFICER III</u>
<u>0217A</u>	<u>2</u>	<u>ASSISTANT FIRE CHIEF</u>
<u>0208A</u>	<u>9</u>	<u>BATTALION CHIEF(56 HOURS)</u>
<u>0208N</u>	<u>1</u>	<u>BATTALION CHIEF(56 HOURS)</u>
<u>3725A</u>	<u>1</u>	<u>COMMUNICATIONS SERVICES ANALYST</u>
<u>6522A</u>	<u>1</u>	<u>COMMUNICATIONS SYSTEMS TECHNICIAN</u>
<u>4125N</u>	<u>7</u>	<u>FACILITIES PROJECT MANAGER I</u>
<u>0205A</u>	<u>20</u>	<u>FIRE CAPTAIN(56 HOURS)</u>
<u>2432A</u>	<u>8</u>	<u>FIRE DISPATCHER I</u>
<u>2433A</u>	<u>80</u>	<u>FIRE DISPATCHER II</u>
<u>2435A</u>	<u>5</u>	<u>FIRE DISPATCHER SPECIALIST</u>
<u>0201A</u>	<u>12</u>	<u>FIRE FIGHTER SPECIALIST(56 HOURS)</u>
<u>2437A</u>	<u>1</u>	<u>HEAD FIRE DISPATCHER</u>

<u>2214N</u>	<u>1</u>	<u>INTERMEDIATE TYPIST-CLERK</u>
<u>4866A</u>	<u>1</u>	<u>OCCUPATIONAL HEALTH PHYSIOLOGIST</u>
<u>5477N</u>	<u>7</u>	<u>PHYSICIAN SPECIALIST,MD</u>
<u>3527A</u>	<u>1</u>	<u>SENIOR ASST TELECOM SYSTEM ENGINEER</u>
<u>1515A</u>	<u>1</u>	<u>SENIOR DISASTER SERVICES ANALYST</u>
<u>4597A</u>	<u>3</u>	<u>SR EMERGENCY MED SYSTEMS PROG HEAD</u>
<u>5216A</u>	<u>13</u>	<u>SENIOR NURSING INSTRUCTOR</u>
<u>2101A</u>	<u>1</u>	<u>SENIOR SECRETARY II</u>
<u>0907A</u>	<u>1</u>	<u>STAFF ASSISTANT I</u>
<u>0907N</u>	<u>1</u>	<u>STAFF ASSISTANT I</u>
<u>1861A</u>	<u>1</u>	<u>STAFF DEVELOPMENT SPECIALIST</u>
<u>2434A</u>	<u>15</u>	<u>SUPERVISING FIRE DISPATCHER</u>
<u>2219A</u>	<u>1</u>	<u>SUPERVISING TYPIST-CLERK</u>
<u>3531A</u>	<u>1</u>	<u>TELECOMMUNICATIONS SYS CONSULT ENGR</u>
<u>1859A</u>	<u>2</u>	<u>TRAINING &amp; COMMUNICATIONS SPEC,FIRE</u>
<u>6063A</u>	<u>1</u>	<u>TRANSPORTATION TRUCK HELPER</u>

**SECTION 36.** Section 6.76.016 (Fire Department – Services Budget) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0888A	4 <u>5</u>	ADMINISTRATIVE ASSISTANT II
1002A	2 <u>1</u>	ADMINISTRATIVE SERVICES MANAGER I



6610A	6	<u>5</u>	EQUIPMENT MAINTENANCE WORKER
2214A	13	<u>9</u>	INTERMEDIATE TYPIST-CLERK
6049A	5	<u>3</u>	MEDIUM TRUCK DRIVER
2096A	5	<u>4</u>	SECRETARY III
7662A	3	<u>1</u>	SHEET METAL WORKER
0913A	2	<u>1</u>	STAFF ASSISTANT II
8243F	4	<u>3</u>	STUDENT PROFESSIONAL WORKER I
8242F	40	<u>15</u>	STUDENT WORKER

**SECTION 37.** Chapter 6.76 (Fire Department) is hereby amended to repeal Section 6.76.017 (Fire Department – Special Operations Budget):

**~~6.76.017 Special Operations – Positions.~~**

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0887A	4	<del>ADMINISTRATIVE ASSISTANT I</del>
0888A	3	<del>ADMINISTRATIVE ASSISTANT II</del>
1002A	4	<del>ADMINISTRATIVE SERVICES MANAGER I</del>
0217A	2	<del>ASSISTANT FIRE CHIEF</del>
0208A	10	<del>BATTALION CHIEF(56 HOURS)</del>
3725A	4	<del>COMMUNICATIONS SERVICES ANALYST</del>
6522A	4	<del>COMMUNICATIONS SYSTEMS TECHNICIAN</del>
0219A	4	<del>DEPUTY FIRE CHIEF, EMER OPNS(UC)</del>
4125N	7	<del>FACILITIES PROJECT MANAGER I</del>

0205A	20	FIRE CAPTAIN(56 HOURS)
2432A	8	FIRE DISPATCHER I
2433A	80	FIRE DISPATCHER II
2435A	5	FIRE DISPATCHER SPECIALIST
0201A	12	FIRE FIGHTER SPECIALIST(56 HOURS)
2437A	1	HEAD FIRE DISPATCHER
2214A	6	INTERMEDIATE TYPIST-CLERK
2214N	1	INTERMEDIATE TYPIST-CLERK
2109A	1	MANAGEMENT SECRETARY III
6049A	1	MEDIUM TRUCK DRIVER
4866A	1	OCCUPATIONAL HEALTH PHYSIOLOGIST
5477F	7	PHYSICIAN SPECIALIST,MD
2096A	3	SECRETARY III
1515A	1	SENIOR DISASTER SERVICES ANALYST
4597A	3	SR EMERGENCY MED SYSTEMS PROG HEAD
5216A	13	SENIOR NURSING INSTRUCTOR
2102A	2	SENIOR SECRETARY III
2216A	2	SENIOR TYPIST-CLERK
0907A	1	STAFF ASSISTANT I
0907N	1	STAFF ASSISTANT I
0915A	1	STAFF ASSISTANT III
8243F	1	STUDENT PROFESSIONAL WORKER I
8242F	11	STUDENT WORKER

2434A	15	SUPERVISING FIRE DISPATCHER
2219A	4	SUPERVISING TYPIST-CLERK
3531A	4	TELECOMMUNICATIONS SYS CONSULT ENGR
1859A	4	TRAINING & COMMUNICATIONS SPEC,FIRE
6063A	4	TRANSPORTATION TRUCK HELPER

**SECTION 38.** Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5516A	4	PHARMACY SUPERVISOR-I

**SECTION 39.** Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5004N</u>	<u>1</u>	<u>PUBLIC HEALTH MICROBIOLOGY SUPVR II</u>
<u>4980N</u>	<u>1</u>	<u>SENIOR LABORATORY ASSISTANT</u>

**SECTION 40.** Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
5723A	<del>8</del>	<u>6</u>	ANIMAL SANITATION INSPECTOR
5673A	<del>27</del>	<u>26</u>	ENVIRONMENTAL HEALTH SPECIALIST IV
2591A	<del>7</del>	<u>6</u>	INFORMATION SYSTEMS ANALYST II
2214N	<del>38</del>	<u>39</u>	INTERMEDIATE TYPIST-CLERK
4976N	<del>43</del>	<u>12</u>	LABORATORY ASSISTANT
4999A	<del>38</del>	<u>36</u>	PUBLIC HEALTH MICROBIOLOGIST I
4999N	<del>3</del>	<u>5</u>	PUBLIC HEALTH MICROBIOLOGIST I
2216N	<del>77</del>	<u>76</u>	SENIOR TYPIST-CLERK

**SECTION 41.** Section 6.77.020 (Department of Public Health – Alcohol and drug programs administration) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>2525N</u>	<u>1</u>		<u>SENIOR APPLICATION DEVELOPER</u>

**SECTION 42.** Section 6.77.020 (Department of Public Health – Alcohol and drug programs administration) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2521A	2 <u>1</u>	APPLICATION DEVELOPER II

**SECTION 43.** Section 6.78.010 (Department of Health Services – Administration) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5673A</u>	<u>1</u>	<u>ENVIRONMENTAL HEALTH SPECIALIST IV</u>

**SECTION 44.** Section 6.78.010 (Department of Health Services – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2109A	5 <u>6</u>	MANAGEMENT SECRETARY III
5516A	2 <u>3</u>	PHARMACY SUPERVISOR I
5216A	46 <u>17</u>	SENIOR NURSING INSTRUCTOR

**SECTION 45.** Section 6.78.055 (Department of Health Services – Coastal Cluster) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>8084A</del>	<del>1</del>	<del>HOSPITAL ADMINISTRATOR II(UC)</del>
<del>5792F</del>	<del>3</del>	<del>STUDENT NUCLEAR MEDICINE TECHNICIAN</del>

**SECTION 46.** Section 6.78.055 (Department of Health Services – Coastal Cluster) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4760M</u>	<u>2</u>	<u>DENTAL RESIDENT(1ST YEAR)</u>
<u>8085A</u>	<u>1</u>	<u>EXEC DIR,HEALTHCARE NETWORK(UC)</u>

**SECTION 47.** Section 6.78.055 (Department of Health Services – Coastal Cluster) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0657A	2 <u>1</u>	ACCOUNTING OFFICER II
4760M	3 <u>2</u>	DENTAL RESIDENT(3RD YEAR)
0752A	4 <u>3</u>	FISCAL OFFICER I

1138A	196	<u>187</u>	INTERMEDIATE CLERK
5105A	53	<u>55</u>	LICENSED VOCATIONAL NURSE II
2209A	23	<u>24</u>	MEDICAL TRANSCRIBER TYPIST
9192A	139	<u>140</u>	PATIENT RESOURCES WORKER
5477A	214	<u>205</u>	PHYSICIAN SPECIALIST,MD
2344A	9	<u>10</u>	PROCUREMENT ASSISTANT I
5133A	396	<u>394</u>	REGISTERED NURSE I
5134A	294	<u>296</u>	REGISTERED NURSE II
2183A	13	<u>12</u>	SENIOR MEDICAL STENOGRAPHER
2216A	38	<u>37</u>	SENIOR TYPIST-CLERK
7763A	4	<u>2</u>	STEAM FITTER & REFRIGERATION SUPVR

**SECTION 48.** Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<del>4961A</del>	4	<del>CYTOLOGY LABORATORY TECH SUPVR I</del>
<del>5475A</del>	4	<del>PHYSICIAN,MD</del>
<del>5891A</del>	4	<del>SPEECH PATHOLOGY CHIEF</del>

**SECTION 49.** Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0647A	<del>3</del>	<u>2</u>	ACCOUNTANT II
0648A	<del>3</del>	<u>2</u>	ACCOUNTANT III
0665A	<del>8</del>	<u>3</u>	ACCOUNTING SYSTEMS TECHNICIAN
6257O	<del>4</del>	<u>2</u>	CARPENTER
5090A	<del>57</del>	<u>56</u>	CLINIC LICENSED VOCATIONAL NURSE I
4895A	<del>159</del>	<u>165</u>	CLINICAL LABORATORY SCIENTIST I
9013A	<del>20</del>	<u>19</u>	CLINICAL SOCIAL WORKER
6504O	<del>6</del>	<u>5</u>	ELEVATOR MECHANIC
0672A	<del>7</del>	<u>11</u>	HEALTH CARE FINANCIAL ANALYST
6349O	<del>2</del>	<u>1</u>	HELPER,ELECTRICAL
1138A	<del>353</del>	<u>352</u>	INTERMEDIATE CLERK
2214A	<del>298</del>	<u>293</u>	INTERMEDIATE TYPIST-CLERK
4976A	<del>82</del>	<u>79</u>	LABORATORY ASSISTANT
6049A	<del>2</del>	<u>1</u>	MEDIUM TRUCK DRIVER
5172A	<del>44</del>	<u>22</u>	NURSE ANESTHETIST II
5121A	<del>77</del>	<u>84</u>	NURSE PRACTITIONER
5504A	<del>83</del>	<u>82</u>	PHARMACY TECHNICIAN
5047A	<del>63</del>	<u>71</u>	PHYSICIAN'S ASSISTANT



5566A	8	<u>7</u>	PULMONARY PHYSIOLOGY TECH SUPVR I
5133A	948	<u>912</u>	REGISTERED NURSE I
5134A	734	<u>733</u>	REGISTERED NURSE II
5589A	53	<u>51</u>	SR RESPIRATORY CARE PRACTITIONER
2420A	43	<u>14</u>	TELEPHONE OPERATOR

**SECTION 50.** Section 6.78.070 (Department of Health Services – San Fernando Valley cluster) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5104N	4	<del>LICENSED VOCATIONAL NURSE I</del>
6022F	4	<del>LIGHT VEHICLE DRIVER</del>

**SECTION 51.** Section 6.78.070 (Department of Health Services – San Fernando Valley cluster) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5090N</u>	<u>4</u>	<u>CLINIC LICENSED VOCATIONAL NURSE I</u>

**SECTION 52.** Section 6.78.070 (Department of Health Services – San Fernando Valley cluster) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
6022A	4	<u>2</u>	LIGHT VEHICLE DRIVER

**SECTION 53.** Section 6.78.075 (Department of Health Services – Southwest cluster) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1179A	4	<u>2</u>	HEAD CLERK
2214A	414	<u>112</u>	INTERMEDIATE TYPIST-CLERK
5286A	42	<u>13</u>	NURSE MANAGER
2096A	4	<u>5</u>	SECRETARY III
5339A	2	<u>1</u>	SUPERVISING STAFF NURSE II

**SECTION 54.** Section 6.80.010 (Department of Human Resources) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1913A	64	<u>60</u>	HUMAN RESOURCES ANALYST IV

**SECTION 55.** Section 6.81.010 (Internal Services Department) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6355A	2	HELPER,PIPE TRADES
7430A	1	POWER EQUIPMENT MECHANIC APPRENTICE

**SECTION 56.** Section 6.81.010 (Internal Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6679A	43 <u>12</u>	BUILDING CRAFTS SUPERINTENDENT I
6471A	70 <u>69</u>	ELECTRICIAN
6504A	39 <u>34</u>	ELEVATOR MECHANIC
6619A	48 <u>44</u>	GENERAL MAINTENANCE WORKER
6349A	9 <u>8</u>	HELPER,ELECTRICAL
6359A	4 <u>2</u>	HELPER,REFRIGERATION
7269A	41 <u>39</u>	PLUMBER
7745A	52 <u>47</u>	REFRIGERATION MECHANIC
7662A	49 <u>18</u>	SHEET METAL WORKER
2331A	7 <u>6</u>	WAREHOUSE WORKER I
7224A	8 <u>10</u>	WASTEWATER TREATMENT PLANT OPERATOR
7227A	4 <u>2</u>	WASTEWATER TREATMENT PLANT OPR SUPV

**SECTION 57.** Section 6.86.010 (Department of Mental Health) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2574A	4	INFORMATION SYSTEMS MANAGER II

**SECTION 58.** Section 6.86.010 (Department of Mental Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0646A	4 <u>3</u>	ACCOUNTANT I
0647A	34 <u>37</u>	ACCOUNTANT II
0648A	44 <u>15</u>	ACCOUNTANT III
0642A	24 <u>23</u>	ACCOUNTING TECHNICIAN I
0672A	36 <u>41</u>	HEALTH CARE FINANCIAL ANALYST
2591A	<del>40</del> <u>41</u>	INFORMATION SYSTEMS ANALYST II
2214A	379 <u>354</u>	INTERMEDIATE TYPIST-CLERK
1013A	4 <u>2</u>	LEGISLATIVE & PUBLIC INFO OFF, MH
9002A	<del>174</del> <u>170</u>	MEDICAL CASE WORKER II
4727A	58 <u>55</u>	MENTAL HEALTH ANALYST I
4729A	<del>43</del> <u>53</u>	MENTAL HEALTH ANALYST II
4731A	25 <u>24</u>	MENTAL HEALTH ANALYST III
4726A	59 <u>64</u>	MENTAL HEALTH CLINICAL PROGRAM HEAD

5278A	<del>194</del>	<u>184</u>	MENTAL HEALTH COUNSELOR,RN
8148A	<del>74</del>	<u>73</u>	MENTAL HEALTH SERVICES COORD I
8149A	<del>78</del>	<u>79</u>	MENTAL HEALTH SERVICES COORD II
9035A	<del>629</del>	<u>630</u>	PSYCHIATRIC SOCIAL WORKER II
2096A	<del>53</del>	<u>58</u>	SECRETARY III
8104A	<del>24</del>	<u>22</u>	SENIOR COMMUNITY WORKER I
5280A	<del>60</del>	<u>59</u>	SENIOR MENTAL HEALTH COUNSELOR,RN
0913A	<del>38</del>	<u>39</u>	STAFF ASSISTANT II
5884A	<del>37</del>	<u>35</u>	SUBSTANCE ABUSE COUNSELOR
1865A	<del>28</del>	<u>29</u>	TRAINING COORDINATOR,MENTAL HEALTH

**SECTION 59.** Section 6.94.010 (Department of Parks and Recreation) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2521A</u>	<u>1</u>	<u>APPLICATION DEVELOPER II</u>
<u>2590A</u>	<u>1</u>	<u>INFORMATION SYSTEMS ANALYST I</u>

**SECTION 60.** Section 6.94.010 (Department of Parks and Recreation) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0283A	9 <u>7</u>	ARBORETUM GARDENER
1251A	7 <u>6</u>	CASHIER-CLERK

0354A	99	<u>100</u>	GROUPS MAINTENANCE WORKER II
1254A	2	<u>3</u>	INTERMEDIATE CASHIER
1138A	2	<u>3</u>	INTERMEDIATE CLERK
2214A	44	<u>12</u>	INTERMEDIATE TYPIST-CLERK
7268H	4	<u>2</u>	IRRIGATION & LAWN SPRINKLER FITTER
2948H	204	<u>195</u>	LAKE LIFEGUARD,PARKS & RECREATION
8737F	206	<u>188</u>	LOCKER ROOM ATTENDANT
2964H	446	<u>441</u>	POOL LIFEGUARD
2966H	49	<u>44</u>	POOL MANAGER
8796H	570	<u>554</u>	RECREATION SERVICES LEADER
8800A	49	<u>20</u>	RECREATION SERVICES MANAGER
2965H	63	<u>62</u>	SENIOR POOL LIFEGUARD
2216A	23	<u>22</u>	SENIOR TYPIST-CLERK

**SECTION 61.** Section 6.100.010 (Probation Department – Support services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8974A	4	CHIEF RESEARCH ANALYST,BEHAVIOR SCI
1598A	4	PUBLIC INFORMATION ASSISTANT
1600A	4	PUBLIC INFORMATION OFFICER I

**SECTION 62.** Section 6.100.010 (Probation Department – Support services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8610N</u>	<u>1</u>	<u>SUPVG DEPUTY PROBATION OFFICER</u>

**SECTION 63.** Section 6.100.010 (Probation Department – Support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2214A	<del>69</del> <u>67</u>	INTERMEDIATE TYPIST-CLERK
2559A	<del>6</del> <u>4</u>	NETWORK SYSTEMS ADMINISTRATOR II
6721A	<del>47</del> <u>15</u>	PERSONAL PROPERTY WORKER
8638A	<del>39</del> <u>37</u>	PROGRAM ANALYST,PROBATION
8638N	<del>2</del> <u>6</u>	PROGRAM ANALYST,PROBATION
1140A	<del>44</del> <u>13</u>	SENIOR CLERK
2585A	<del>7</del> <u>6</u>	SENIOR INFORMATION TECHNOLOGY AIDE
2331A	<del>44</del> <u>10</u>	WAREHOUSE WORKER I

**SECTION 64.** Section 6.100.015 (Probation Department – Special services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8103N</u>	<u>5</u>	<u>COMMUNITY WORKER</u>

**SECTION 65.** Section 6.100.015 (Probation Department – Special services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8607A	<del>505</del> <u>500</u>	DEPUTY PROBATION OFFICER II, FIELD

**SECTION 66.** Section 6.100.018 (Probation Department – Field services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8607A	<del>757</del> <u>718</u>	DEPUTY PROBATION OFFICER II, FIELD

**SECTION 67.** Section 6.106.010 (Public Library) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>8356A</u>	<u>1</u>	<u>ASST DIR, CAP PROJ &amp; FACIL SERVS(UC)</u>



**SECTION 68.** Section 6.106.010 (Public Library) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2214A	28	<u>27</u>	INTERMEDIATE TYPIST-CLERK
8325F	784	<u>826</u>	LIBRARY AID
9325F	664	<u>507</u>	LIBRARY PAGE,NC
2096A	3	<u>2</u>	SECRETARY III
2101A	5	<u>6</u>	SENIOR SECRETARY II

**SECTION 69.** 6.108.010 (Department of Public Social Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>1850A</u>	<u>1</u>		<u>HEAD DEPARTMENTAL PERSONNEL TECH</u>
<u>2588A</u>	<u>1</u>		<u>INFORMATION SYSTEMS ANALYST AID</u>
<u>2536A</u>	<u>2</u>		<u>SENIOR INFO SYSTEMS SUPPORT ANALYST</u>
<u>2585A</u>	<u>5</u>		<u>SENIOR INFORMATION TECHNOLOGY AIDE</u>

**SECTION 70.** Section 6.108.010 (Department of Public Social Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0647A	<del>21</del>	<u>22</u>	ACCOUNTANT II
0648A	<del>5</del>	<u>7</u>	ACCOUNTANT III
0642A	<del>6</del>	<u>12</u>	ACCOUNTING TECHNICIAN I
0643A	<del>5</del>	<u>6</u>	ACCOUNTING TECHNICIAN II
0888A	<del>9</del>	<u>11</u>	ADMINISTRATIVE ASSISTANT II
0889A	<del>14</del>	<u>19</u>	ADMINISTRATIVE ASSISTANT III
1002A	<del>46</del>	<u>47</u>	ADMINISTRATIVE SERVICES MANAGER I
9008A	<del>124</del>	<u>129</u>	APPEALS HEARING SPECIALIST
2521A	<del>9</del>	<u>10</u>	APPLICATION DEVELOPER II
4229A	<del>45</del>	<u>49</u>	CONTRACT PROGRAM MONITOR
1848A	<del>44</del>	<u>19</u>	DEPARTMENTAL PERSONNEL TECHNICIAN
1303A	<del>22</del>	<u>24</u>	ELIGIBILITY COMPUTATION CLERK II
9181A	<del>844</del>	<u>860</u>	ELIGIBILITY SUPERVISOR
9179A	<del>5809</del>	<u>5777</u>	ELIGIBILITY WORKER II
9177A	<del>411</del>	<u>429</u>	ELIGIBILITY WORKER III
0749A	<del>4</del>	<u>5</u>	FINANCIAL SPECIALIST III
9166A	<del>140</del>	<u>157</u>	GAIN SERVICES SUPERVISOR
9165A	<del>954</del>	<u>936</u>	GAIN SERVICES WORKER

6051A	2	<u>3</u>	HEAVY TRUCK DRIVER
8021A	<del>344</del>	<u>354</u>	HUMAN SERVICES ADMINISTRATOR I
8022A	<del>44</del>	<u>46</u>	HUMAN SERVICES ADMINISTRATOR II
2590A	40	<u>11</u>	INFORMATION SYSTEMS ANALYST I
2591A	84	<u>95</u>	INFORMATION SYSTEMS ANALYST II
2595A	32	<u>33</u>	INFORMATION SYSTEMS SUPERVISOR I
2545A	84	<u>95</u>	IT TECHNICAL SUPPORT ANALYST I
2214A	2553	<u>2360</u>	INTERMEDIATE TYPIST-CLERK
0735A	4	<u>3</u>	INVENTORY CONTROL ASSISTANT I
2559A	9	<u>10</u>	NETWORK SYSTEMS ADMINISTRATOR II
2343A	2	<u>3</u>	PROCUREMENT AID
7980A	<del>446</del>	<u>133</u>	PROGRAM ASSISTANT,PSS
5133A	2	<u>4</u>	REGISTERED NURSE I
2095A	420	<u>146</u>	SECRETARY II
2097A	<del>70</del>	<u>75</u>	SECRETARY IV
2525A	42	<u>13</u>	SENIOR APPLICATION DEVELOPER
1140A	<del>226</del>	<u>242</u>	SENIOR CLERK
1843A	7	<u>11</u>	SENIOR DEPARTMENTAL PERSONNEL ASST
2593A	45	<u>16</u>	SENIOR INFORMATION SYSTEMS ANALYST
2101A	20	<u>23</u>	SENIOR SECRETARY II
2102A	2	<u>3</u>	SENIOR SECRETARY III
2103A	<del>48</del>	<u>20</u>	SENIOR SECRETARY IV
9058A	98	<u>104</u>	SOCIAL SERVICES SUPERVISOR

0913A	40	<u>14</u>	STAFF ASSISTANT II
0918A	44	<u>43</u>	STAFF ASSISTANT,PSS
9128A	42	<u>46</u>	STAFF DEVELOPMENT SPEC,WELFARE
9153A	34	<u>33</u>	SUPVG WELFARE FRAUD INVESTIGATOR
0879A	3	<u>5</u>	SYSTEMS & WORK MEASMNT ANALYST I
6059A	4	<u>2</u>	TRUCK HELPER
7993A	2	<u>8</u>	WELFARE FISCAL ANALYST
9152A	466	<u>170</u>	WELFARE FRAUD INVESTIGATOR

**SECTION 71.** Section 6.112.010 (Department of Regional Planning) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0887A	4	<del>ADMINISTRATIVE ASSISTANT-I</del>
4475A	4	<del>PLANNING AID-IV</del>

**SECTION 72.** Section 6.114.010 (Registrar-Recorder/County Clerk) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>9312H</u>	<u>536</u>	<u>ELECTION ASSISTANT I,NC</u>
<u>9313H</u>	<u>44</u>	<u>ELECTION ASSISTANT II,NC</u>
<u>9315H</u>	<u>62</u>	<u>ELECTION ASSISTANT III,NC</u>

**SECTION 73.** Section 6.114.010 (Registrar-Recorder/County Clerk) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
9312F	<del>604</del>	<u>63</u>	ELECTION ASSISTANT I,NC
9313F	<del>79</del>	<u>35</u>	ELECTION ASSISTANT II,NC
9315F	<del>94</del>	<u>32</u>	ELECTION ASSISTANT III,NC

**SECTION 74.** Section 6.126.010 (Treasurer and Tax Collector) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0657A	<del>2</del>	<u>3</u>	ACCOUNTING OFFICER II
1264A	<del>4</del>	<u>3</u>	OPERATIONS OFF,BANKING & REM PROC
1366A	<del>43</del>	<u>39</u>	TAX SERVICES CLERK I
1367A	<del>77</del>	<u>73</u>	TAX SERVICES CLERK II
1368A	<del>28</del>	<u>25</u>	TAX SERVICES SPECIALIST

**SECTION 75.** Pursuant to Government Code Section 25123(f), this ordinance shall take effect immediately upon final passage.

\*The Executive Office/Clerk of the Board of Supervisors shall insert the effective date for the salary or salary schedule and level in the space provided for the unclassified position added to Section 6.28.050 of the County Code.

[FINALBUDGET2009CSCEO]